

2020-2021 Budget PTO

	Revenue Estimated	Expenses Estimated
5th Grade Field Trip		\$1,500.00
6th Grade Field Trip		\$1,800.00
6th Grade Graduation		\$2,500.00
Box Tops	\$150.00	
Classroom Subscriptions		\$1,300.00
Coca Cola Bottle Lids	\$30.00	
Cold Laminator Film		\$200.00
Copy Paper		\$50.00
CSW Brian Kinder		\$375.00
CSW Ice Cream		\$100.00
CSW Kick Off Party		\$800.00
CSW Movie		\$750.00
CSW Pancake Breakfast		\$350.00
CSW Teacher Dinner		\$1,200.00
CSW 10+ yrs Teaching Gift		\$230.00
Grandparent's Day (Virtual)		\$250.00
Hospitality		
PPH Payback	\$400.00	
Marketing & PR		\$150.00
PTO Dues	\$1,000.00	
Raise Craze PTO Fund	\$30,000.00	\$1,200.00
Raise Craze Lost Carnival Fund	\$50,000.00	
Raise Craze (Pre-K Playground)		\$2,000.00
Spirit Shop	\$8,000.00	\$750.00
Book Fairs (Library Fund)	\$500.00	\$200.00
Teacher Christmas Bonus		\$2,500.00
Teacher Supplies		\$5,000.00
Tech Fund		\$2,500.00
TEF		\$1,000.00
Tents, Trunks, & Treats		\$2,000.00
2020 Unexpected Expenses		\$2,500.00
TOTALS 2020-2021	\$90,080.00	\$31,205.00
2019-2020 Rollover Info:		
Rollover Income	\$75,457.66	\$0.00